

State Aid Reg. Const. Allotment = \$3,193,183  
 State Aid Mun Const. Allotment = \$174,088  
 Clay County Const. Allotment = \$400,000  
 Wheelage Tax = \$372,000

**CLAY COUNTY HIGHWAY DEPARTMENT  
 2016- 2020 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2020	State Aid Regular Const Balance - (\$1,798,641)				
	State Aid Municipal Const Balance - \$96,173	\$412,727	\$604,000		

Project No.	Highway No.	Location	Type of Construction	Miles	ADT	YEAR	Estimated Cost	Fed. Aid Funding	State Aid Funding	County Funding	Wheelage Tax	State Bridge Funding	Local Funding
25	2	CSAH 21 to TH 9	Asphalt Mill & Overlay	5.0	570	2020	\$850,000		\$850,000				
26	2	E. limits of Comstock to 80th Street South	*Asphalt Mill & Overlay	5.0	870	2020	\$850,000		\$750,000				\$100,000
27	2	Red River to West limits of Comstock	*Asphalt Mill & Overlay	2.0	730	2020	\$340,000						\$340,000
28	14	TH 336 to CSAH 17	Mill & Overlay / Shoulder Paving	2.75	1200	2020	\$550,000	\$238,000	\$312,000				
29	19	Sect. 19 & 20 Flowing Twp. BR. 19-7	Bridge Replacement	0.1	50	2020	\$120,000		\$60,000			\$60,000	
30	33	North limits of Hawley to CSAH 26	Asphalt Mill & Overlay	6.5	1100	2020	\$1,105,000		\$205,000		\$900,000		
31	100	Sect. 7 Georgetown Twp. BR. 100-3	Bridge Replacement	0.1	60	2020	\$90,000			\$10,000		\$80,000	
32	100	Sect. 29/30 Georgetown Twp. BR. 100-2	Bridge Replacement	0.1	60	2020	\$90,000			\$10,000		\$80,000	
33	100	Sect. 6/7 Georgetown Twp. BR. 100-4	Bridge Replacement	0.1	60	2020	\$100,000			\$10,000		\$90,000	
34	1	County Road 93 to CSAH 26	Paving	2.0	800	2020	\$1,200,000		\$1,200,000				
<b>TOTAL ESTIMATED COSTS</b>							<b>\$5,295,000</b>	<b>\$238,000</b>	<b>\$3,377,000</b>	<b>\$30,000</b>	<b>\$900,000</b>	<b>\$310,000</b>	<b>\$440,000</b>

Balance as of 1/1/2021	State Aid Regular Const Balance - (\$1,982,458)				
	State Aid Municipal Const Balance - \$270,261	\$782,727	\$76,000		

\*\*\*This plan is subject to change due to uncontrollable variables

\*Project Numbers 26 & 27 to include funding from Diversion