

State Aid Reg. Const. Allotment = \$3,193,183  
 State Aid Mun. Const. Allotment = \$174,088  
 Clay County Const. Allotment = \$350,000  
 Wheelage Tax = \$372,000

**CLAY COUNTY HIGHWAY DEPARTMENT  
 2016- 2020 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2016	State Aid Regular Const Balance - (\$1,186,146)				
	State Aid Municipal Const Balance - \$399,821	\$700,000	\$736,000		

Project No.	Highway No.	Location	Type of Construction	Miles	ADT	YEAR	Estimated Cost	Fed. Aid Funding	State Aid Funding	County Funding	Wheelage Tax	State Bridge Funding	Local Funding
1	57	Sect. 9/16 Alliance Township Br. 57-1	Bridge Replacement	0.1	30	2016	\$580,000			\$80,000		\$500,000	
2	12	Sect. 33 Glyndon Twp/ 4 Elmwood Twp. Br. 12-4	Bridge Replacement	0.1	350	2016	\$125,000		\$50,000			\$75,000	
3	117	In Glyndon 0.75 mi. S. of TH 10	Bridge Replacement	0.1	1800	2016	\$160,000			\$10,000		\$150,000	
4	2	Sect. 24/25 Alliance Twp. Br. 2-4	Bridge Replacement	0.1	570	2016	\$150,000		\$60,000			\$90,000	
5	95	CSAH 18 to CSAH 26	Grading	5.0	275	2016	\$1,780,000			\$1,000,000	\$780,000		
6	22	CSAH 1 to TH 75	*Asphalt Mill and Overlay	2.0	5,500	2016	\$491,000						\$491,000
7	6	TH 32 to 0.33 miles east	Grading	0.3	1,300	2016	\$390,000		\$390,000				
		BOND PAYMENT				2016			\$2,190,000				
<b>TOTAL ESTIMATED COSTS</b>							<b>\$3,676,000</b>	<b>\$0</b>	<b>\$2,690,000</b>	<b>\$1,090,000</b>	<b>\$780,000</b>	<b>\$815,000</b>	<b>\$491,000</b>

Balance as of 1/1/2017	State Aid Regular Const Balance - (\$682,963)				
	State Aid Municipal Const Balance - \$573,909	(\$40,000)	\$328,000		

\*\*\*This plan is subject to change due to uncontrollable variables

5/3/2016

5-10-16 Approved by clay County Commission