

State Aid Reg. Const. Allotment = \$3,193,183
 State Aid Mun Const. Allotment = \$174,088
 Clay County Const. Allotment = \$400,000
 Wheelage Tax = \$372,000

**CLAY COUNTY HIGHWAY DEPARTMENT
 2016- 2020 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2017	State Aid Regular Const Balance - (\$682,963)				
	State Aid Municipal Const Balance - \$573,909	(\$40,000)	\$328,000		

Project No.	Highway No.	Location	Type of Construction	Miles	ADT	YEAR	Estimated Cost	Fed. Aid Funding	State Aid Funding	County Funding	Wheelage Tax	State Bridge Funding	Local Funding
8	1	Sect. 6 Oakport Twp. Br 1-2	Bridge Replacement	0.10	740	2017	\$100,000		\$40,000			\$60,000	
9	6	TH 32 to 0.33 miles east	Asphalt Paving	0.33	1300	2017	\$175,000		\$175,000				
10	16	12th Ave South & 45th Street South	*Moorhead Urban Reconstruct	0.50	50	2017	\$500,000						\$500,000
11	19	Intersection of TH 10 and CSAH 19/Parke Avenue in Glyndon	Signal Replacement	NA	1800	2017	\$200,000		\$200,000				
12	37	Sect. 1/2 Goose Prairie Twp. Br. 37-2	Bridge Replacement	0.10	55	2017	\$80,000			\$15,000		\$65,000	
13	68	Sect. 15/16 Elmwood Twp Br. 68-1	Bridge Replacement	0.10	35	2017	\$750,000			\$50,000		\$700,000	
14	68	Sect. 3/4 Elmwood Twp. Br. 68-2	Bridge Replacement	0.10	35	2017	\$80,000			\$10,000		\$70,000	
15	69	Sect. 3/10 Elmwood Twp. Br. 69-4	Bridge Replacement	0.10	60	2017	\$80,000			\$10,000		\$70,000	
		BOND PAYMENT				2017			\$2,235,000				
TOTAL ESTIMATED COSTS							\$1,965,000	\$0	\$2,650,000	\$85,000	\$0	\$965,000	\$500,000

Balance as of 1/1/2018	State Aid Regular Const Balance - (\$139,780)				
	State Aid Municipal Const Balance - \$747,997	\$275,000	\$700,000		

5/3/2016

* Project number 10 will involve intergovernmental payments to the City of Moorhead