

State Aid Reg. Const. Allotment = \$3,193,183
 State Aid Mun. Const. Allotment = \$174,088
 Clay County Const. Allotment = \$400,000
 Wheelage Tax = \$372,000

**CLAY COUNTY HIGHWAY DEPARTMENT
 2016- 2020 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2018	State Aid Regular Const Balance -	(\$139,780)			
	State Aid Municipal Const Balance -	\$747,997	\$275,000	\$700,000	

Project No.	Highway No.	Location	Type of Construction	Miles	ADT	YEAR	Estimated Cost	Fed. Aid Funding	State Aid Funding	County Funding	Wheelage Tax	State Bridge Funding	Local Funding
16	10	Sect. 15/22 Skree Twp. Br. 10-3	Bridge Replacement	0.1	2800	2018	\$150,000		\$60,000			\$90,000	
17	14	Sect. 16/21 Glyndon Twnshp. over the S. Br. Buffalo R.	Bridge Replacement	0.10	1200	2018	\$1,000,000	\$800,000	\$100,000			\$100,000	
18	95	CSAH 18 to CSAH 26	Paving	5.0	275	2018	\$3,000,000		\$2,257,727	\$642,273	\$100,000		
19	117	In Glyndon from 12 Ave. S. to TH 10	Reconstruction	1.0	1800	2018	\$2,750,000	\$375,000	\$1,000,000 Muni. \$187,500 Reg.		\$740,000		\$447,500
		BOND PAYMENT				2018			\$2,250,000				
TOTAL ESTIMATED COSTS							\$6,900,000	\$1,175,000	\$4,855,227 \$1,000,000 Muni	\$642,273	\$840,000	\$190,000	\$447,500

Balance as of 1/1/2019	State Aid Regular Const Balance -	(\$1,801,824)			
	State Aid Municipal Const Balance -	(\$77,915)	\$32,727	\$232,000	

***This plan is subject to change due to uncontrollable variables

5/3/2016

*Project Number 18 is subject to availability of State Aid Funds

*Project Number 19 includes \$447,500 in proposed funding from the City of Glyndon