

State Aid Reg. Const. Allotment = \$3,193,183
 State Aid Mun. Const. Allotment = \$174,088
 Clay County Const. Allotment = \$400,000
 Wheelage Tax = \$372,000

**CLAY COUNTY HIGHWAY DEPARTMENT
 2016- 2020 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2019	State Aid Regular Const Balance - (\$1,801,824)				
	State Aid Municipal Const Balance - (\$77,915)	\$32,727	\$232,000		

Project No.	Highway No.	Location	Type of Construction	Miles	ADT	YEAR	Estimated Cost	Fed. Aid Funding	State Aid Funding	County Funding	Wheelage Tax	State Bridge Funding	Local Funding
20	17	Sect. 26/27 Glyndon Township Br. 17-2	Bridge Replacement	0.1	360	2019	\$150,000		\$60,000			\$90,000	
21	68	Sect. 15 & 16 Moland Twp. BR. 68-7	Bridge Replacement	0.1	60	2019	\$100,000			\$10,000		\$90,000	
22	93	Sect. 9 & 16 Moland Twp. BR. 93-2	Bridge Replacement	0.1	60	2019	\$100,000			\$10,000		\$90,000	
23	10	I-94 to TH 9 in Downer	Asphalt Mill & Overlay	2.0	2500	2019	\$340,000		\$340,000				
24	1	County Road 93 to CSAH 26	Grading	2.0	800	2019	\$800,000		\$800,000				
		BOND PAYMENT				2019			\$2,050,000				
TOTAL ESTIMATED COSTS							\$1,340,000	\$0	\$3,190,000	\$20,000	\$0	\$180,000	

Balance as of 1/1/2020	State Aid Regular Const Balance - (\$1,798,641)				
	State Aid Municipal Const Balance - \$96,173	\$412,727	\$604,000		

***This plan is subject to change due to uncontrollable variables