

CLAY COUNTY BOARD OF COMMISSIONERS

Tuesday, December 21, 2010

8:30 a.m.

County Board Room – 3rd Floor – Courthouse

M I N U T E S

The Clay County Board of Commissioners met in regular session with all Commissioners present: Campbell, Evert, Ingersoll, Waller and Weyland. Also present: County Administrator Brian Berg and Sr. Administrative Assistant Vicki Reek.

APPROVAL OF AGENDA

On motion by Weyland, seconded by Waller, and unanimously carried, the agenda was approved with the postponement of the Appointment to the Moorhead Library Board.

CITIZENS TO BE HEARD

There were no citizens present who wished to address the Board.

AUTHORIZATION TO EXECUTE GRANT CONTRACT WITH MEDICA

By consent agenda, the Board authorized execution of the contract with Medica for \$5000 in grant funds for Maternal Child Health Home Visiting, Child & Teen Checkups, and Public Health Clinic services for the period January 1, 2011 through December 31, 2011.

AUTHORIZATION TO ENTER INTO JOINT POWERS AGREEMENT WITH THE STATE OF MINNESOTA FOR PAYMENT OF ELECTION RECOUNT EXPENSES

By consent agenda, the Board authorized entering into a Joint Powers Agreement with the State of Minnesota for payment of expenses in connection with the recent election recount, said Agreement expiring January 15, 2011 or until all obligations have been satisfactorily fulfilled.

APPROVAL OF BOARD OF WATER & SOIL RESOURCES, NATURAL RESOURCES BLOCK GRANT AGREEMENT

By consent agenda, the Board authorized execution of the 2011 Natural Resources Block Grant Agreement, which provides \$52,309 in funding for the following programs: Local Water Management, Wetland Conservation Act, DNR Shoreland, Subsurface Sewage Treatment System, and MPCA Feedlot Base.

APPROVAL OF 2010 ANNUAL COUNTY FEEDLOT OFFICER AND PERFORMANCE CREDIT REPORT

By consent agenda, the Board approved the 2010 Annual County Feedlot Officer and Performance Credit Report which details feedlot related activities and is submitted to the Minnesota Pollution Control Agency (See Attachment "A").

APPROVAL OF APPLICATION FOR ABATEMENT OF TAXES (TOWNHOMES II LLC)

By consent agenda, the Board approved an application for abatement of taxes for Townhomes II LLC, as requested by the City of Moorhead Assessor's Office, due to a clerical error in unit count used for the 2009 assessment. The reduction in tax is \$7893.74.

APPROVE THE CONVEYANCE OF COUNTY RIGHT-OF-WAY FOR PARCEL ALONG CSAH 52 PROJECT IN BARNESVILLE

By consent agenda, the Board approved the conveyance of 27 square feet of County Right-of-Way along CSAH 52 upon which the neighboring landowner (Cihak) had built a structure.

PUBLIC HEARING: PROPOSED AMENDMENTS TO CLAY COUNTY DEVELOPMENT CODE

Chief Assistant County Attorney Michelle Lawson informed the Board that the required public hearing notice was not published for this agenda item. Therefore the public hearing must be postponed until the public notice can be published.

On motion by Ingersoll, seconded by Evert, and unanimously carried, the Board established a public hearing date of January 18, 2011, 8:35 a.m. for the Public Hearing regarding Proposed Amendments to the Clay County Development Code.

On motion by Ingersoll, seconded by Waller, and unanimously carried, the previous motion was rescinded to correct the hearing date.

On motion by Ingersoll, seconded by Waller, and unanimously carried, the Public Hearing regarding Proposed Amendments to the Clay County Development Code was set for 8:35 a.m. on January 11, 2011.

REQUEST TO RENEW CONTRACT WITH A'VIANDS FOR FOOD SERVICES FOR JAIL, JUVENILE DETENTION AND DETOX FACILITIES

Jail Administrator Julie Savat was present to request renewal of the contract with A'viands for food services for the Jail, Juvenile Detention Center and Detox facility via an addendum which reflects a 2% increase. 2011 is the third year of the five year food contract and the increase is included in the 2011 budget. Ms. Savat indicated that she is very satisfied with the food service provided by A'viands.

On motion by Evert, seconded by Weyland, and unanimously carried, the Board approved Amendment Number Two to the Food Service Management Agreement between Clay County and A'viands, LLC, reflecting a \$1.945 per meal charge effective January 1, 2011.

REQUEST TO REPLACE DATA BACKUP/RECOVERY HARDWARE

County Administrator Brian Berg informed the Board that the MIS Department has requested to replace the Data Backup/Recovery Hardware. The current system is a tape backup library, and the new equipment would be a disk based system which de-duplicates and compresses the data, which will allow the County to keep data for longer periods of time. The cost of the appliance is \$34,200, which will be paid from the Internal Service fund.

On motion by Ingersoll, seconded by Evert, and unanimously carried, the Board approved the purchase of the ExaGrid disk-based backup as described above.

REQUEST TO WAIVE PENALTY/INTEREST FOR LATE PAYMENT OF A TAX –
PHOENIX RISING REAL ESTATE/ARBOR PARK LIVING CENTER

Ms. Susan Bala, President, Arbor Park Living Center, informed the Board that she had been seriously ill and required emergency surgery at the time the tax was due for her business, Arbor Park Living Center. The tax has now been paid, however, a late payment penalty of \$4742.90 was applied. Ms. Bala requested that the penalty be waived due to the extreme circumstances of her illness and surgery.

Commissioner Ingersoll commented that due to the fact that this is a for-profit business, he could not support waiving the penalty.

Commissioner Waller felt there should have been someone else on staff to assume the duties that Ms. Bala was not able to conduct during her illness.

On motion by Evert, seconded by Weyland, the Board waived the penalty for late payment of tax (\$4742.90) due to Ms. Bala's illness/hospitalization this past fall. Commissioners Ingersoll and Waller voted against the motion.

REPLACEMENT OF CHILD SUPPORT OFFICER POSITION

Social Services Director Rhonda Porter informed the Board that a Child Support Officer has resigned. She requested approval to fill the position given the fact that this is the second resignation in this program area this year. The first vacancy was not filled and the caseload was distributed among the remaining staff. Ms. Porter added that this position receives 66% Federal reimbursement.

On motion by Evert, seconded by Weyland, and unanimously carried, the Board approved filling the Child Support Officer position described above.

Ms. Porter indicated that there may be interest from other current employees in filling this position, creating a chain reaction of vacancies. Consensus of the Board was that if this scenario occurs, they would request to be informed and to approve filling any future vacancies.

APPROVAL TO CONTRACT FOR IMAGING WITH PRODUCTIVE ALTERNATIVES

Social Services Director Rhonda Porter informed the Board of a document imaging project that has been ongoing in the Child Support Unit for 1½ years, whereby Child Support staff, supervisors, and clerical staff have been conducting the imaging. In order to complete the project and free up staff to conduct their own work (which produces incentive income), Ms. Porter requested to contract with Productive Alternatives for a six month period/30 hours per week. County funding would be required in the amount of \$4,840. Ms. Porter was hopeful that the savings generated by the recent resignation in the Child Support unit could be used towards this project.

On motion by Evert, seconded by Ingersoll, and unanimously carried, the Board approved contracting with Productive Alternatives for a six month period to conduct the document imaging project as described above.

ADOPT 2011 CLAY COUNTY BUDGET & TAX LEVY

On motion by Weyland, seconded by Waller, and unanimously carried, the following resolution was adopted, setting the 2011 tax levy and adopting the Clay County budget (See Attachment "B"):

RESOLUTION 2010-53

WHEREAS, the Clay County Board of Commissioners did hold a public meeting on December 14, 2010; and

WHEREAS, the Clay County Board of Commissioners has addressed the concerns of its citizens to the best of their ability; and

BE IT RESOLVED, that the Clay County Board of Commissioners hereby certifies the following levy for taxes to be collected in 2011:

Revenue Fund	\$ 12,814,198
Road & Bridge Fund	2,895,972
Building Improvements	44,384
Library	224,648
Social Services	7,630,887
Debt Retirement	189,030
Debt Retirement - RB	175,376
Debt Retirement - Courthouse	<u>324,936</u>
TOTAL	\$ 24,299,431

BE IT FURTHER RESOLVED, that the Clay County Board of Commissioners hereby adopts the 2011 budget as presented.

**APPROVE 2011 ELECTED OFFICIAL COMPENSATION &
EXPENSE REIMBURSEMENT RATES**

On motion by Weyland, seconded by Ingersoll, and unanimously carried, the Board adopted the following resolution setting the salaries of Clay County elected officials for 2011, acknowledging that a 2% wage adjustment is included for each and that some received a step adjustment increase as well:

RESOLUTION 2010-54

BE IT HEREBY RESOLVED, that the 2011 annual salaries for Clay County elected officials are as follows:

- County Attorney - \$110,043.96 (Step F of the Salary Grid)
- County Auditor/Treasurer - \$103,152.40 (Step G of the Salary Grid)
- County Recorder - \$74,069.58 (Step K of the Salary Grid)
- County Sheriff - \$100,685.78 (Step H of the Salary Grid)
- Commissioners Waller & Campbell - \$25,728.30
- All Other Commissioners - \$26,215.28

2011 MEAL REIMBURSEMENT

On motion by Evert, seconded by Weyland, and unanimously carried, the Board established the meal reimbursement rate for 2011 at the same level as 2010: Breakfast - \$7.00; Lunch - \$10.00; and Dinner - \$15.00.

MILEAGE REIMBURSEMENT

On motion by Waller, seconded by Weyland, and unanimously carried, the Board established the mileage reimbursement rate for use of a personal vehicle when a fleet vehicle is available at \$.40/mile. All other use of personal vehicles for business travel, as described in the Personnel Policy, Section 15, is reimbursed at the IRS Mileage Rate. The 2011 IRS guidelines establish the mileage reimbursement rate at \$.51/mile.

PER DIEM RATES

On motion by Weyland, seconded by Waller, and unanimously carried, the Board established the per diem rate for Commissioners' attendance at appointed committee meetings at the same rate as it was for 2010: \$75/day.

Commissioner Evert requested a review of the per diem rates allotted to citizen members of other County committees.

UPDATE: AGASSIZ RECREATIONAL TRAILS

Mr. Gordy Gudvangen was present to update the Board on the activities of the Agassiz Recreational Trails (ART) group. Mr. Gudvangen stated that the bridge construction work is complete and usage by 4-wheelers, ATV's and snowmobilers appears to be up.

Mr. Gudvangen shared with the Board that the ART received an award from the American Coalition of Recreational Trails, "Outstanding Use of Recreational Trails Program Funds in the category of Construction & Design, 2010".

Commissioner Waller noted that work on the ART system began in 1993 with Legislative Commission on Minnesota Resources (LCMR) grant funds. He was hopeful that the ART would eventually connect with the Heartland Trail.

APPROVAL TO SELL USED HIGHWAY EQUIPMENT

County Engineer David Overbo requested the Board's approval to sell three pieces of Highway equipment by advertisement in local newspapers and/or by the Iron Planet online auction:

Bituminous test trailer – This trailer is no longer used to the degree that it has in the past, with the testing done by the contractor and/or MnDOT lab.

On motion by Weyland, seconded by Waller, and unanimously carried, the Board approved the sale of the Bituminous test trailer via local advertisement.

Plow Truck – This is a single axle truck that does not have a snow wing attached and is no longer used.

On motion by Ingersoll, seconded by Evert, and unanimously carried, the Board approved the sale of the Plow Truck via local advertisement.

Motor Grader – This is the third back-up grader, and only two back-ups are needed. Mr. Overbo recommended selling this equipment on the Iron Planet online auction.

On motion by Waller, seconded by Evert, and unanimously carried, the Board approved selling the Motor Grader via the Iron Planet online auction, and authorized execution of the necessary documents to effectuate the sale.

TRANSFER FROM MUNICIPAL STATE AID ACCOUNT TO REGULAR STATE AID ACCOUNT

County Engineer David Overbo requested the Board's authorization to transfer \$72,000 from the Municipal State Aid Account to the Regular State Aid Account as allowed by Minnesota Statutes.

On motion by Evert, seconded by Weyland, and unanimously carried, the Board adopted the following resolution transferring \$72,000 from the Municipal State Aid Account to the Regular State Aid Account as recommended by the County Engineer:

RESOLUTION 2010-55

WHEREAS, Minnesota Statutes 162.08, Subd 4 (3d), provides that accumulated balances in excess of two years of Municipal Account apportionments may be spent on projects located outside of municipalities under 5000 population when approved solely by resolution of the County Board.

NOW, THEREFORE, BE IT RESOLVED, that the Commissioner of Transportation transfer \$72,000 into the Regular Construction Account.

APPROVAL OF BILLS AND VOUCHERS

On motion by Weyland, seconded by Evert, and unanimously carried, the Board approved payment of the bills and vouchers.

COMMITTEE REPORTS/COUNTY ADMINISTRATOR UPDATE

Commissioner Ingersoll attended meetings of MetroCOG and Family Health Care Center.

Commissioner Weyland attended meetings of the Area Agency on Aging, MetroCOG, and Greater Fargo-Moorhead Economic Development Corporation.

Commissioner Waller attended meetings of MetroCOG and Greater Fargo-Moorhead Economic Development Corporation.

Commissioner Evert attended meetings of Clay County Extension, Drug Court graduation, Historical & Cultural Society of Clay County and Red River Basin Commission.

Commissioner Campbell attended meetings of Clay County Extension and Oakport Flood Mitigation.

County Administrator Brian Berg informed the Board that he had attended the recent staff meeting of Highway Department employees. Mr. Berg was appreciative of the Excellence In Performance recognition event this morning.

ADJOURN

The meeting adjourned at 11:00 a.m.

Kevin L. Campbell, Chair
Clay County Board of Commissioners

Brian C. Berg, County Administrator



Clay Soil and Water Conservation District

1615 30th Avenue South ❖ Moorhead MN 56560

Phone: (218)287-2255

Fax: (218)287-1787

Our 65th Anniversary

1945 - 2010

December 2, 2010

RE: Consent agenda - 2010 Annual County Feedlot Officer and Performance Credit Report

To: Clay County Commissioners,

Attached, please find the 2010 Annual County Feedlot Officer and Performance Credit Report for your approval. This is an annual report submitted to the Minnesota Pollution Control Agency (MPCA) detailing feedlot related activities, performed by the Feedlot Officer each calendar year.

The report includes, but is not limited to, registration, inspection, permitting, manure application, and complaint investigation. The report details total feedlot operations within Clay County. The report also includes activities beyond MPCA yearly requirements. These additional activities fall under performance credits which result in additional funding for the program.

Sincerely,

Craig Halverson
District Technician / County Feedlot Officer
Clay SWCD

AN EQUAL OPPORTUNITY EMPLOYER

**Minnesota Pollution Control Agency Feedlot Program
2010 Annual County Feedlot Officer and Performance Credit Report
(Data for the Period January 1, 2010 - December 31, 2010)**

Name of County:	Clay				
Contact Person:	Craig Halverson				
Phone No.:	218-287-2255				
E-mail Address:	craig.halverson@mn.nacdnet.net				
Signature:	<div style="display: flex; justify-content: space-between; border-top: 1px solid black; border-bottom: 1px solid black; height: 20px;"> _____ _____ </div> <p style="text-align: center; font-size: small;">(Signature of County Board Commissioner) (Date)</p>				
All data must be entered in accordance with the Annual CFO Report Guidance Document.					
		No.	*PC	PC Total	
Registration	1 - Feedlots registered in shoreland with 10 - 299 AU:	15			
	2 - Feedlots registered outside shoreland with 50-299 AU:	83			
	3 - Non-NPDES sites ≥300 AU:	17			
	4 - Feedlots registered with NPDES permits:	2			
	5 - Total:	117			
	6 - Feedlots with 10 AU or more in shoreland:	21			
	7 - Feedlots with 10 AU or more that are both in shoreland and in a vulnerable Drinking Water Supply Management Area (DWSMA):	0			
	8 - Feedlots with 50 AU or more that are in a vulnerable DWSMA and are not in shoreland:	0			
	No. of Sites Inspected	9 - Feedlots inspected with 10 - 99 AU required to be registered:	7	0.75	5.25
		10 - Feedlots inspected with 100 - 299 AU:	1	1.25	1.25
11 - Non-NPDES sites ≥300 AU inspected:		1	1.5	1.5	
12 - NPDES sites inspected:		1	1	1	
13 - Total feedlots inspected required to be registered:		10			
14 - Feedlots inspected required to be registered that were not in compliance with water quality discharge standards:		0			
15 - Feedlots that were inspected that were not required to be registered but were the result of a complaint or referral:		0	1	0	
16 - Feedlots inspected required to be registered that were the result of a complaint:		1			
Land Application Inspections	17 - Non-NPDES sites ≥300 AU (or >100 AU located in a vulnerable DWSMA) where a land application review was attempted, but no written records were available:	0			
	18 - Non-NPDES sites ≥300 AU (or > 100 AU located in a vulnerable DWSMA) with land application records where a Level II review was conducted and the determination was compliance:	0	2	0	
	19 - Non-NPDES sites ≥300 AU (or > 100 AU located in a vulnerable DWSMA) with land application records where a Level II review was conducted and the determination was non-compliance:	0	2	0	
	20 - Feedlots where a Level III land application inspection was conducted and the determination was compliance:	2	1	2	
	21 - Feedlots where a Level III land application inspection was conducted and the determination was non-compliance:	0	1	0	
	Specialty Inspections	22 - Feedlots constructing (new or modifications) where 2 or more on-site producer contacts and/or inspections were done:	1	1	1
23 - Feedlots with OLAs where 2 or more on-site producer contacts and/or inspections were done:		0	1	0	
24 - Feedlots with an interim permit where 2 or more on-site producer contacts and/or inspections were done:		0	1	0	
25 - Feedlots inspected with 10 AU or more in shoreland:		2	0.25	0.5	
26 - Feedlots inspected with 10 AU or more that are both in shoreland and in a vulnerable DWSMA:		0	0.25	0	
27 - Feedlots inspected with 50 AU or more that are in a vulnerable DWSMA and are not in shoreland:		0	0.25	0	

*PC = performance credits

All data must be entered in accordance with the Annual CFO Report Guidance Document.				
Permitting	28 - No. of 30-day construction/expansion notifications received:	0		
	29 - No. of interim permits issued for feedlots with < 300 AU:	1	2	2
	30 - No. of interim permits issued for Non-NPDES sites ≥300 AU:	0	2	0
	31 - No. of short-form permits issued by the county:	0	1	0
	32 - No. of public meetings held for construction/expansion to >500 AU:	0	2	0
Emergency Response	33 - No. of pollution events with an emergency response conducted:	0	2	0
Production Site Scheduled Compliance	34 - Feedlots <300 AU in shoreland where a partial corrective action was achieved in the current year:	0	2	0
	35 - Feedlots <300 AU in shoreland where a complete corrective action was achieved in the current year:	1	2	2
	36 - Feedlots <300 AU not in shoreland where a partial corrective action was achieved in the current year:	1	2	2
	37 - Feedlots <300 AU not in shoreland where a complete corrective action was achieved in the current year:	0	2	0
	38 - Non-NPDES feedlots ≥300 AU where a complete corrective action was achieved in the current year:	1	2	2
Land Application Scheduled Compliance	39 - Non-NPDES sites ≥100 AU where Level I land application non-compliance was found and was returned to compliance:	0	1	0
	40 - Non-NPDES sites ≥300 AU (or > 100 AU located in a vulnerable DWSMA) where Level II land application non-compliance was found and was returned to compliance:	0	2	0
	41 - Feedlots ≥100 AU where Level III land application non-compliance was found and was returned to compliance:	0	2	0
Owner Assistance Goals	42 - No. of workshops or trainings hosted and/or co-sponsored by the CFO (Maximum PC credits = 10; please describe on Supplemental Form):	0	2	0
	43 - No. of feedlot owners attending feedlot producer workshops, training events or information meetings:	0		
	44 - No. of mailings to feedlot owners: (Please describe newsletters/mailings on provided on Supplemental Form.)	2		
	45 - No. of feedlot articles placed in local newspapers: (Please list article title(s) on the Supplemental Form.)	0		
Staffing Level and Training	46 - No. of FTEs (Full Time Equivalent) supplied by the CFO:	0.4		
	47 - No. of FTEs of other county staff, including administrative and support, assigned by the county to the feedlot program:	0.1		
Please use whole numbers and decimals (such as 1 or .25 or 1.25) to record FTE values.	48 - No. of FTEs supplied through contract to other LGUs:	0		
	49 - Total No. of FTEs positions that supported county program:	0.5		
	50 - No. of CFO-training hours: (Please see guidance for determining eligible training hours and provide training specifics on Supplemental Form)	26	0.25	6.5
	51 - No. of new CFO in-office-mentoring units provided (List location & dates on Supplemental Form):	0	3	0
	52 - No. of new CFO inspection-mentoring events provided (List location & dates on Supplemental Form):	0.5	2	1
EAW	53 - No. of EAW (environmental assessment worksheets) petitions received:	1		0
	54 - No. of EAWs prepared by the county:	0	4	0
Air Quality Notifications	55 - No. of notifications received from feedlot owners claiming air quality exemptions:	5		
Enforcement Actions Taken	56 - No. of letters of warning issued:	0		
	57 - No. of notices of violation issued:	0		
	58 - No. of court actions commenced:	0		
	59 - Other: (Please provide details on Supplemental Form.)	0		
Other Program Activities	60 - Feedlots where a FLEval/MinnFARM was conducted:	3	1	3
	61 - Meetings with other local government and producer groups: (Please provide meeting details on Supplemental Form.)	1		
	62 - Feedlot Ordinance Revisions: (Please describe ordinance revision and/or adoption proceedings on Supplemental Form.)	0		
Total Credits				31

RESOLUTION 2010-53

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Debt Retirement		189,030
Debt Retirement-RB		175,376
Debt Retirement-Courthouse		324,936
		<hr/>
Total	\$	<u>24,299,431</u>

BE IT FURTHER RESOLVED, That the Clay County Board of Commissioners hereby adopts the 2011 budget as presented.



 Kevin Campbell
 December 21, 2010

 Lori J. Johnson
 Clay County Auditor-Treasurer

CLAY COUNTY 2011 BUDGET

Public Notice

The following is a summary of the operating budget for the 2011 fiscal year for Clay County. This summary is published in accordance with MN Statute No. 375.169. The details of the county budget are on file in the County Auditor's office at the Clay County Courthouse, Moorhead, MN., and they may be reviewed there during normal business hours.

	GENERAL FUND		ROAD & BRIDGE FUND		SOCIAL SERVICES FUND		BUILDING FUND		JUVENILE DETENTION FUND		DEBT SERVICE FUNDS		PUBLIC HEALTH FUND	
	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011
Taxes	12,707,388	13,332,846	3,010,076	3,195,972	7,341,435	7,705,887	42,861	44,384			685,430	689,342		
Special assessments											615,000	615,000		
Licenses and permits	50,180	45,230	50,950	42,600										
Intergovernmental	2,835,922	2,914,754	6,732,054	6,895,656	9,719,217	9,836,120	7,139	5,616	13,297	17,953			3,206,174	3,432,216
Charges for services	1,738,728	1,737,429	498,700	513,100					1,957,313	1,843,759				
Fines and forfeits	6,000	5,000												
Interest on earnings	350,000	300,000	5,000	0					4,500	2,000				
Miscellaneous	780,916	788,022	104,500	107,000	321,013	302,513			122,909	124,662				
Transfers In									123,663	160,625			626,918	779,736
Total Revenues	18,469,134	19,123,281	10,401,280	10,754,328	17,381,665	17,844,520	50,000	50,000	2,221,682	2,148,999	1,300,430	1,304,342	3,833,092	4,211,952
General government	6,941,652	7,245,529					50,000	50,000						
Public safety	8,005,614	8,237,522							2,120,033	2,067,740				
Highways and streets			10,386,994	10,754,328										
Health	161,856	167,450											3,833,092	4,211,952
Welfare					17,191,433	17,844,520								
Solid Waste														
Culture and recreation	443,750	441,839												
Conservation of natural resources	501,163	554,904												
Economic development	407,131	139,408												
Unallocated	771,950	1,149,719												
Debt Service - Principal														
Debt Service - Interest														
Transfers Out	932,375	1,186,910												
Total Expenditures	18,165,491	19,123,281	10,386,994	10,754,328	17,191,433	17,844,520	50,000	50,000	2,120,033	2,067,740	1,267,256	1,270,982	3,833,092	4,211,952
Excess of Revenues Over (Under) Expenditures	303,643	0	14,286	0	190,232	0	0	0	101,649	81,259	33,174	33,360	0	0

	EQUIPMENT REPLACEMENT							
	SOLID WASTE FUND		INTERNAL SERVICE FUND		FAMILY SERVICE CENTER		TOTAL	
	2010	2011	2010	2011	2010	2011	2010	2011
Taxes	1,100,000	1,120,000					24,887,190	26,088,431
Special assessments							615,000	615,000
Licenses and permits	700	700					101,830	88,530
Intergovernmental	145,324	148,262					22,659,327	23,250,577
Charges for services	1,150,000	1,250,000	950,000	950,000	205,000	205,000	6,499,741	6,499,288
Fines and forfeits							6,000	5,000
Interest on earnings	200,000	200,000					559,500	502,000
Miscellaneous	1,535	2,050			1,207,183	1,156,092	2,538,056	2,480,339
Transfers In					181,794	246,549	932,375	1,186,910
Total Revenues	2,597,759	2,721,012	950,000	950,000	1,593,977	1,607,641	58,799,019	60,716,075
General government			222,800	220,000			7,214,452	7,515,529
Public safety			240,000	238,000			10,365,647	10,543,262
Highways and streets			475,000	479,800			10,861,994	11,234,128
Health			8,000	8,000			4,002,948	4,387,402
Welfare							17,191,433	17,844,520
Solid Waste	3,577,196	3,531,243					3,577,196	3,531,243
Culture and recreation							443,750	441,839
Conservation of natural resource			4,200	4,200			505,363	559,104
Economic development							407,131	139,408
Unallocated							771,950	1,149,719
Debt Service - Principal							917,190	936,663
Debt Service - Interest					1,593,977	1,607,641	1,944,043	1,941,960
Transfers Out							932,375	1,186,910
Total Expenditures	3,577,196	3,531,243	950,000	950,000	1,593,977	1,607,641	59,135,472	61,411,687
Excess of Revenues Over (Under) Expenditures	(979,437)	(810,231)	0	0	0	0	(336,453)	(695,612)