

Clay Soil & Water Conservation District  
Projected 2021 Budget

	<u>Budget</u>
<b>Income</b>	
<b>4000 · Intergovernmental Revenue</b>	
4000-1 · County Allocation	275,430.90
4400 · State Revenue	259,528.91
<b>Total 4000 · Intergovernmenta</b>	<u>534,959.81</u>
4200 · Local Revenue	4,332.00
4700 · Charges for Services	81,310.00
4800 · Interest Income	500.00
4900 · District Misc. Income	9,600.00
<b>Total Income</b>	<u>630,701.81</u>
<b>Gross Profit</b>	<u>630,701.81</u>
<b>Expense</b>	
5100 · Personnel Services	449,516.00
5200 · Intergov Service Expens	75,027.00
5700 · District Project Expens	25,450.00
5800 · District Miscellaneous E	7,700.00
6100 · County Expenses	7,650.00
6400 · State Program Expense	65,358.81
<b>Total Expense</b>	<u>630,701.81</u>
<b>Net Income</b>	<u><u>0.00</u></u>