

**Clay Soil & Water Conservation District
2022 Proposed Budget**

Income	
4000 · Intergovernmental Revenue	
4100 · County Revenue -Pass through	274,408.00
4400 · State Revenue	296,843.00
Total 4000 · Intergovernmental Revenue	<u>571,251.00</u>
4700 · Charges for Services	117,900.00
4800 · Interest Income	250.00
4900 · District Misc. Income	45,000.00
Total Income	<u>734,401.00</u>
Gross Profit	<u>734,401.00</u>
Expense	
5100 · Personnel Services	479,551.00
5200 · Intergov Service Expenses	79,225.00
5700 · District Project Expenses	43,800.00
5800 · District Miscellaneous Expense	5,000.00
6100 · County Expenses	5,400.00
6400 · State Program Expenses	121,425.00
Total Expense	<u>734,401.00</u>
Net Income	<u><u>0.00</u></u>