

State Aid Reg. Const. Allotment = \$3,200,000

State Aid Mun. Const. Allotment = \$187,000

Clay County Const. Allotment = \$400,000

Wheelage Tax = \$372,000

**CLAY COUNTY HIGHWAY DEPARTMENT
2020-2024 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2022	State Aid Regular Const Balance -	(\$247,076)				
	State Aid Municipal Const Balance -	\$122,723	\$10,000	\$390,625		

Project No.	Highway No.	Location	Type of Construction	Miles	ADT	YEAR	Estimated Cost	Fed. Aid Funding	State Aid Funding	County Funding	Wheelage Tax	State Bridge Funding	Local Funding
24	10	Sect. 15/22 Skree Twp. Br. 10-3	Bridge Replacement	0.1	2714	2022	\$150,000		\$75,000			\$75,000	
25	17	Sect. 26/27 Glyndon Township Br. 17-2	Bridge Replacement	0.1	241	2022	\$150,000		\$75,000			\$75,000	
26	12	Red River to CSAH 11	Mill and Overlay	6.8	6500	2022	\$1,836,000		\$1,836,000				
27	52	I-94 to Sabin	Mill and Overlay	6.0	5200	2022	\$2,100,000	\$1,023,160	\$676,840	\$400,000			
28	31	CSAH 10 to south county line	Mill and Overlay	9.5	435	2022	\$2,565,000	\$1,581,260	\$983,740				
29	3	CSAH 18 to CSAH 22	Mill and Overlay	2.5	2650	2022	\$675,000		\$675,000				
TOTAL ESTIMATED COSTS							\$7,476,000	\$2,604,420	\$4,321,580	\$400,000	\$0	\$150,000	\$0

Balance as of 1/1/2023	State Aid Regular Const Balance -	(\$1,368,656)				
	State Aid Municipal Const Balance -	\$309,723	\$10,000	\$762,625		

*****This plan is subject to change due to uncontrollable variables including Bridge Sufficiency Ratings, State Aid Allotment, and State Bridge Funding Availability**

5/27/2020