

State Aid Reg. Const. Allotment = \$3,200,000  
 State Aid Mun. Const. Allotment = \$187,000  
 Clay County Const. Allotment = \$400,000  
 Wheelage Tax = \$372,000

**CLAY COUNTY HIGHWAY DEPARTMENT  
 2020-2024 PROPOSED CONSTRUCTION PROGRAM**

<b>Balance as of 1/1/2023</b>	<b>State Aid Regular Const Balance -</b>	<b>(\$1,368,656)</b>			
	<b>State Aid Municipal Const Balance -</b>	<b>\$309,723</b>	<b>\$10,000</b>	<b>\$762,625</b>	

Project No.	Highway No.	Location	Type of Construction	Miles	ADT	YEAR	Estimated Cost	Fed. Aid Funding	State Aid Funding	County Funding	Wheelage Tax	State Bridge Funding	Local Funding
30	19	Sect. 19 & 20 Flowing Twp. Br. 19-7	Bridge Replacement	0.1	74	2023	\$120,000		\$60,000			\$60,000	
31	69	Sect. 3/10 Elmwood Twp. Br. 69-4	Bridge Replacement	0.1	75	2023	\$120,000			\$10,000		\$110,000	
32	34	East Limits of Ulen to East County Line	Mill and Overlay	2.8	880	2023	\$756,000		\$366,000	\$390,000			
33	18	CSAH 19 to Buffalo River	Full Depth Reclamation	1.7	1200	2023	\$637,500		\$637,500				
34	18	TH 9 to CSAH 19	Mill and Overlay	3.2	1050	2023	\$864,000		\$864,000				
35	2	City Limits of Comstock	*Urban Reconstruct	0.6	870	2023	\$2,000,000		\$496,000 Mun. \$504,000 Reg.				\$1,000,000
36	26	CSAH 19 to CR 27	Mill and Overlay	7.5	3000	2023	\$2,025,000		\$1,025,000		\$1,000,000		
<b>TOTAL ESTIMATED COSTS</b>							<b>\$6,522,500</b>	<b>\$0</b>	<b>\$3,456,500</b> \$496,000 Mun.	<b>\$400,000</b>	<b>\$1,000,000</b>	<b>\$170,000</b>	<b>\$1,000,000</b>
<b>Balance as of 1/1/2024</b>	<b>State Aid Regular Const Balance -</b>		<b>(\$1,625,156)</b>										
	<b>State Aid Municipal Const Balance -</b>		<b>\$723.00</b>		<b>\$10,000</b>	<b>\$134,625</b>							

\*\*\*This plan is subject to change due to uncontrollable variables including Bridge Sufficiency Ratings, State Aid Allotment, and State Bridge Funding Availability

5/27/2020

\*Project #33 subject to availability of local funding of \$1,000,000