

State Aid Reg. Const. Allotment = \$3,200,000
 State Aid Mun. Const. Allotment = \$187,000
 Clay County Const. Allotment = \$400,000
 Wheelage Tax = \$372,000

**CLAY COUNTY HIGHWAY DEPARTMENT
 2020-2024 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2024	State Aid Regular Const Balance -	(\$1,625,156)				
	State Aid Municipal Const Balance -	\$723.00	\$10,000	\$134,625		

Project No.	Highway No.	Location	Type of Construction	Miles	ADT	YEAR	Estimated Cost	Fed. Aid Funding	State Aid Funding	County Funding	Wheelage Tax	State Bridge Funding	Local Funding
37	11	CSAH 34 to North County Line	Mill and Overlay	5.0	415	2024	\$1,350,000		\$1,350,000				
38	14	Sect. 16/21 Glyndon Township Br. 14-2	Bridge Replacement	0.1	1200	2024	\$920,000	\$736,000	\$184,000				
39	26	TH 75 to CSAH 19	Mill and Overlay	9.5	3000	2024	\$2,565,000		\$1,965,000	\$100,000	\$500,000		
40	2	Red River to West Limits of Tie-Back Levee	Mill and Overlay	1.3	850	2024	\$337,500		\$37,500	\$300,000			
41	3	11th Street Underpass	Railroad Grade Separation	0.1	7100	2024	\$500,000		\$500,000				
TOTAL ESTIMATED COSTS							\$5,672,500	\$736,000	\$4,036,500	\$400,000	\$500,000	\$0	\$0

Balance as of 1/1/2025	State Aid Regular Const Balance -	(\$2,461,656)				
	State Aid Municipal Const Balance -	\$187,723	\$10,000	\$6,625		

*****This plan is subject to change due to uncontrollable variables including Bridge Sufficiency Ratings, State Aid Allotment, and State Bridge Funding Availability**

5/27/2020