

State Aid Reg. Const. Allotment = \$3,971,413
 State Aid Mun. Const. Allotment = \$325,723
 Clay County Const. Allotment = \$400,000
 Wheelage Tax = \$386,935

**CLAY COUNTY HIGHWAY DEPARTMENT
 2020-2024 PROPOSED CONSTRUCTION PROGRAM**

Balance as of 1/1/2020	State Aid Regular Const Balance -	\$110,000			
	State Aid Municipal Const Balance -	\$0	\$0	\$487,690	

Project No.	Highway No.	Location	Type of Construction	Miles	ADT	YEAR	Estimated Cost	Fed. Aid Funding	State Aid Funding	County Funding	Wheelage Tax	State Bridge Funding	Local Funding
1	100	Sect. 29/30 Georgetown Twp. Br. 100-2	Bridge Replacement	0.1	85	2020	\$175,934	\$144,000		\$10,000		\$21,934	
2	68	Sect. 15 &16 Moland Twp. Br. 68-7	Bridge Replacement	0.1	45	2020	\$163,009	\$124,000		\$10,000		\$29,009	
3	93	Sect. 9 & 16 Moland Twp. Br. 93-2	Bridge Replacement	0.1	245	2020	\$155,553	\$124,000		\$10,000		\$21,553	
4	21	Sect. 20 Barnesville Twp Br 21-2	Bridge Replacement	0.1	163	2020	\$208,208	\$124,000	\$10,000			\$74,208	
5	100	Sect. 18 Georgetown Twp. Br. 100-3	Bridge Replacement	0.1	85	2020	\$89,752	\$84,752				\$5,000	
6	100	Sect. 6/7 Georgetown Twp. Br. 100-4	Bridge Replacement	0.1	85	2020	\$74,529	\$69,529				\$5,000	
7	8	Rustad to CSAH 11	Full Depth Reclamation	4.5	185	2020	\$2,135,853		\$2,135,853				
8	14	TH 336 to CSAH 17	Mill & Overlay / Shoulder Paving	2.6	1200	2020	\$472,111	\$188,481	\$283,630				
9	33	North limits of Hawley to CSAH 26	Mill and Overlay	6.5	1100	2020	\$1,164,636		\$248,636	\$360,000	\$556,000		
10	1	CSAH 20 to CSAH 26	Grading	2.0	800	2020	\$1,000,000		\$700,000		\$300,000		
11	12	Sect. 33 Glyndon Twp Bridge 12-4	Bridge Replacement	0.1	420	2020	\$164,961		\$93,182			\$71,779	
12	2	Sect. 24/25 Alliance Twp Bridge 2-4	Bridge Replacement	0.1	645	2020	\$282,184		\$154,866			\$127,319	
13	7	Sect. 34/35 Kurtz Twp. Bridge	Bridge Replacement	0.1	97	2020	\$66,400		\$33,200				\$33,200
14	1	Sect. 6 Oakport Twp. Br 1-2	Bridge Replacement	0.1	809	2020	\$233,410		\$124,123			\$109,288	
TOTAL ESTIMATED COSTS							\$6,386,540	\$858,762	\$3,783,489	\$390,000	\$856,000	\$465,089	\$33,200

Balance as of 1/1/2021	State Aid Regular Const Balance -	\$297,924			
	State Aid Municipal Const Balance -	\$325,723	\$10,000	\$18,625	

***This plan is subject to change due to uncontrollable variables including Bridge Sufficiency Ratings and State Bridge Funding Availability

5/27/2020

*** 2020 Municipal State Aid balance includes \$100,000 of construction costs for SAP 014-019-019