

State Aid Reg. Const. Allotment = \$3,200,000

State Aid Mun. Const. Allotment = \$187,000

Clay County Const. Allotment = \$400,000

Wheelage Tax = \$372,000

**CLAY COUNTY HIGHWAY DEPARTMENT  
2020-2024 PROPOSED CONSTRUCTION PROGRAM**

<b>Balance as of 1/1/2021</b>	<b>State Aid Regular Const Balance -</b>	<b>\$297,924</b>			
	<b>State Aid Municipal Const Balance -</b>	<b>\$325,723</b>	<b>\$10,000</b>	<b>\$18,625</b>	

Project No.	Highway No.	Location	Type of Construction	Miles	ADT	YEAR	Estimated Cost	Fed. Aid Funding	State Aid Funding	County Funding	Wheelage Tax	State Bridge Funding	Local Funding
15	68	Sect. 3/4 Elmwood Twp. Br. 68-2	Bridge Replacement	0.1	50	2021	\$120,000			\$10,000		\$110,000	
16	68	Sect. 15/16 Elmwood Twp Br. 68-1	Bridge Replacement	0.1	50	2021	\$635,000			\$215,000		\$420,000	
17	69	Sect. 11/12 Elmwood Twp. Br. 69-5	Bridge Replacement	0.1	75	2021	\$120,000			\$10,000		\$110,000	
18	37	Sect. 1/2 Goose Prairie Twp. Br. 37-2	Bridge Replacement	0.1	44	2021	\$120,000			\$10,000		\$110,000	
19	6	TH 32 to County Line	Mill and Thin Overlay	3.0	1300	2021	\$540,000		\$540,000				
20	23	TH 10 to CSAH 12	Mill and Overlay	3.0	1350	2021	\$810,000		\$810,000				
21	2	East Limits Comstock to 1000' West of 80th Street S	Mill and Overlay	5.0	870	2021	\$1,350,000		\$1,350,000				
22	1	CSAH 20 to CSAH 26	Paving	2.0	800	2021	\$1,200,000		\$1,045,000	\$155,000			
23	33	In Hawley from Main Street to Peter's Street	*Urban Reconstruct	0.4	1500	2021	\$1,300,000		\$390,000				\$910,000
<b>TOTAL ESTIMATED COSTS</b>							<b>\$6,195,000</b>	<b>\$0</b>	<b>\$3,745,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$910,000</b>
									<b>\$390,000 Muni.</b>				

<b>Balance as of 1/1/2022</b>	<b>State Aid Regular Const Balance -</b>	<b>(\$247,076)</b>			
	<b>State Aid Municipal Const Balance -</b>	<b>\$122,723</b>	<b>\$10,000</b>	<b>\$390,625</b>	

\*\*\*This plan is subject to change due to uncontrollable variables including Bridge Sufficiency Ratings, State Aid Allotment, and State Bridge Funding Availability

5/27/2020

\*Project #21 Project includes \$910,000 in proposed funding from the City of Hawley